

BUDGET REQUEST FOR PROPERTY APPRAISERS

I, Abe Skinner, the Property Appraiser of Collier County, Florida, certify the proposed budget for the period of October 1, 2024, through September 30, 2025, contains information that is an accurate presentation of our work program during this period and expenditures during prior periods (section 195.087, F.S.).


Property Appraiser Signature

5-30-2024
Date

**BUDGET REQUEST FOR PROPERTY APPRAISERS
 SUMMARY OF THE 2024-2025 BUDGET BY APPROPRIATION CATEGORY**

**COLLIER
 COUNTY**

8/15/2024
EXHIBIT A

APPROPRIATION CATEGORY	ACTUAL EXPENDITURES 2022-23	APPROVED BUDGET 2023-24	ACTUAL EXPENDITURES 3/31/24	REQUEST 2024-25	(INCREASE/DECREASE)		AMOUNT APPROVED 2024-25	(INCREASE/DECREASE)	
					AMOUNT	%		AMOUNT	%
(1)	(2)	(3)	(4)	(5)	(6)	(6a)	(7)	(8)	(8a)
PERSONNEL SERVICES (Sch. 1-1A)	\$7,160,696	\$8,796,814	\$3,896,615	\$9,168,602	\$371,788	4.23%	\$9,130,135	\$333,321	3.79%
OPERATING EXPENSES (Sch. II)	\$1,986,771	\$2,364,077	\$935,957	\$2,616,395	\$252,318	10.67%	\$2,616,395	\$252,318	10.67%
OPERATING CAPITAL OUTLAY (Sch. III)	\$0	\$30,000	\$0	\$40,000	\$10,000	33.33%	\$30,000	\$0	0.00%
NON-OPERATING (Sch. IV)		\$10,000		\$10,000	\$0	0.00%	\$20,000	\$10,000	100.00%
TOTAL AMOUNT	\$9,147,467	\$11,200,891	\$4,832,572	\$11,834,997	\$634,106	5.66%	\$11,796,530	\$595,639	5.32%
NUMBER OF POSITIONS		64		64	0	0.00%	64	0	0.00%
					COL (5) - (3)	COL (6) / (3)			